

Summary of Budget Reductions

Department	Level	Amount	Comment/Note
Cemetery	1	\$ 2,000.00	Reduce overtime
COA	1	\$ 2,000.00	Eliminate nutrition payment
Fire	1	\$ 10,000.00	Reduce CTO
Fire	1	\$ 10,000.00	Reduce expenses
Health	1	\$ 20,000.00	Eliminate hazardous collection waste program
Health	1	\$ 500.00	Reduce burn account
Highway	1	\$ 39,000.00	Eliminate new street sweeping & catch basin program
Library	1	\$ 2,806.00	Eliminate Saturday fill in
Library	1	\$ 2,000.00	Reduce computer purchases
MIS	1	\$ 7,000.00	Reduce computer purchases
Operating Support	1	\$ 17,000.00	Eliminate out of state travel
Operating Support	1	\$ 4,077.00	Reduce Non-Contrib Pension
Parks	1	\$ 4,390.00	Eliminate summer laborer
Police	1	\$ 47,197.00	Eliminate new business manager position
Police	1	\$ 5,000.00	Reduce expenses
Pub Buildings	1	\$ 19,500.00	Reduce building improvements
Town Accountant	1	\$ 500.00	Reduce in State Travel
Town Manager	1	\$ 2,000.00	Reduce Professional & Technical
Treasurer-Collector	1	\$ 2,000.00	Reduce Professional & Technical
Treasurer-Collector	1	\$ 5,000.00	Reduce amount for tax title work
Library	1	\$ 7,577.00	Eliminate new equipment
Parks	1	\$ 5,000.00	Reduce fencing repairs
Parks	1	\$ 6,000.00	Reduce new playground equipment
		\$ 220,547.00	
Cemetery	2	\$ 4,379.00	Eliminate seasonal laborer
COA	2	\$ 1,000.00	Reduce in State Travel
Highway	2	\$ 13,000.00	Reduce expenses
Library	2	\$ 18,000.00	Eliminate new equipment
Library	2	\$ 2,000.00	Reduce expenses
MIS	2	\$ 41,494.00	Eliminate new PAT 16 position
MIS	2	\$ 25,000.00	Eliminate new equipment
Parks	2	\$ 9,633.00	Eliminate seasonal laborer
Police	2	\$ 106,957.00	Eliminate new (1) clerical and (2) ptl positions
Police	2	\$ 5,000.00	Reduce expenses
Pub Buildings	2	\$ 29,704.10	Eliminate new custodial position
Pub Buildings	2	\$ 6,000.00	Reduce R&M of buildings
Pub Buildings	2	\$ 25,000.00	Reduce window washing at various buildings
Pub Buildings	2	\$ 5,000.00	Reduce various building improvements
		\$ 292,167.10	
Police	3	\$ 6,000.00	Reduce new equipment
Assessors	3	\$ 18,077.31	Eliminate 17.5 hrs position
Highway	3	\$ 9,216.00	Eliminate all summer laborers
Library	3	\$ 3,200.00	Reduce expenses
Library	3	\$ 16,103.00	Eliminate Sunday hours
Operating Support	3	\$ 3,000.00	Reduce WAREP
Parks	3	\$ 3,000.00	Reduce expenses
Personnel Board	3	\$ 1,500.00	Reduce tuition reimbursement by \$1,500
Police	3	\$ 52,926.00	Eliminate new (1) clerical and (1) dispatcher positions
Pub Buildings	3	\$ 12,288.00	Reduce all summer laborers
		\$ 125,310.31	
Total		\$ 638,024.41	